

Introducing



MEHMET F. HEPGUR, M.D.
Hematology/Oncology



Board of Commissioners *CEO Report*

January 25, 2023



CENTRAL AREA HOSPITALS

HOLY CROSS HOSPITAL (Hospital)	245 beds
POMPANO BEACH HOSPITAL (Disproportionate Share)	30 beds
TOTAL	275 beds

CENTRAL AREA PROJECTION

YEAR	POPULATION	BEDS REQUIRED
1970	130,000	585
1975	214,000	963
1980	245,000	1103
1985	265,000	1190



Across the System

1

Broward Health is celebrating its 85th anniversary with proclamations, a community celebration with the Florida Panthers and a State of the System address.

2

Press Ganey senior leadership hosted a Patient and Employee Engagement Summit for leaders systemwide at BHIP.

3

Broward Health North's echocardiography lab was reaccredited by the Intersocietal Accreditation Commission (IAC).

Finance & Growth



December recorded 9,660 ED visits– the highest volume this fiscal year – and the busiest month in BHMC’s history for EMS drops.

9.7K



Positive 68 admissions vs three-month trend.

68



Exceeding budget by \$5.5 million for the year

\$5.5M



Highest surgical cases in the fiscal year with 415 in December and highest admissions in the last 12 months with 579.

579

People & Service

President/CEO Shane Strum, was appointed to CareerSource Broward's Workforce Board.

1

2

BHIP CEO **Judy Frum, RN, RRT**, was appointed by Gov. Ron DeSantis to the Board of Nursing.

3

Broward Health Foundation welcomed philanthropist **Linda Boyce Haller** to its board.

4

Broward Health Coral Springs was recognized as the state's number one milk depot with the donation of 20,000 ounces of breast milk to help save babies' lives.

5

Jennifer Smith, APR, VP of Corporate Communications and Marketing, was named "Communicator of the Year" by the PRSA's Greater Fort Lauderdale Chapter.